WCA International Caucus

Fiscal Year 2013-2014

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD
Revenue													
Beginning Balance from 2014-2015	$ 5,058												$ 5,058
Adj with National Budget	$ 154												$ 154
Donation- Pat Macaluso					$ 100								$ 100
Donation - Della Caffee							$ 20						$ 20
Donation-Carole Richard Kaufmann							$ 5						$ 5
Donation- Patti Jordan							$ 20						$ 20
Women Do It Phase entry fees									$ 640				$ 640
Donation- Irene Mokra									$ 5				$ 5
Gross Profit													$ 6,002
Expenses													
HTS: Documentary Video Editing/Mido Lee				$ 1,000									$ 1,000
Women Do It! Entrythingy tokens					$ 200								$ 200
UN CSW Conference registration/equip rental					$ 750								$ 750
IC Art & Activism Brochure					$ 163								$ 163
HTS: Luxun Survey Translation								$ 200					$ 200
UN CSW advertisment									$ 150				$ 150
UN Program video editing									$ 500				$ 500
WomenDoItPhase paypal fees									$ 33				$ 33
UN CSW flyers									$ 57				$ 57
Women Do It shipping									$ 65				$ 65
UN Program video shipping (NYC to CA)									$ 15				$ 15
Women Do It display sleeves									$ 40				$ 40
Total Operating Expenses	$ -	$ -	$ -	$ 1,000	$ 1,113	$ -	$ -	$ 200	$ 860	$ -	$ -	$ -	$ 3,173
Income From Operations	$ 5,212	$ -	$ -	$ 1	$ 100	$ -	$ 45		$ 600	$ -	$ 100	$ -	$ 6,002
Net Income	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,892